

2003-04 Academic Excellence Indicator System

District Name: HIDALGO ISD

Campus Name: HIDALGO EL

Campus #: 108905101

Accountability Rating: Recognized

Gold Performance Acknowledgments:

Attendance (2002-03)

Commended on Writing

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 1
Total Students: 587
Grade Span: PK - 05
School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard															
Grade 3 (English) March Administration Only															
Reading	2004	91%	91%	84%	92%	*	92%	*	*	*	86%	> 99%	*	93%	92%
	2003	86%	94%	72%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2004	90%	97%	87%	93%	*	93%	*	*	*	90%	96%	*	92%	91%
	2003	84%	96%	78%	97%	*	97%	*	*	*	92%	> 99%	*	97%	94%
All Tests	2004	86%	90%	77%	89%	*	89%	*	*	*	83%	96%	*	90%	88%
	2003	78%	91%	63%	98%	*	98%	*	*	*	93%	> 99%	*	97%	95%
TAKS Met Standard															
Grade 3 (Spanish) March Administration Only															
Reading	2004	84%	90%	83%	86%	*	86%	*	*	*	89%	85%	*	86%	86%
	2003	75%	86%	70%	72%	*	72%	*	*	*	67%	79%	*	71%	72%
Mathematics	2004	81%	84%	79%	86%	*	86%	*	*	*	88%	85%	*	86%	85%
	2003	71%	87%	70%	71%	*	71%	*	*	*	77%	64%	*	70%	71%
All Tests	2004	74%	79%	75%	76%	*	76%	*	*	*	78%	75%	*	76%	75%
	2003	62%	81%	57%	60%	*	60%	*	*	*	56%	64%	*	59%	60%
TAKS Met Standard															
Grade 4 (English)															
Reading	2004	86%	77%	79%	82%	*	82%	*	*	*	74%	88%	*	81%	77%
	2003	82%	84%	74%	86%	*	86%	*	*	*	91%	82%	*	86%	68%
Mathematics	2004	87%	86%	82%	91%	*	91%	*	*	*	95%	89%	*	91%	89%
	2003	81%	84%	69%	84%	*	84%	*	*	*	86%	82%	*	82%	79%
Writing	2004	91%	89%	91%	90%	*	90%	*	*	*	73%	> 99%	*	89%	82%
	2003	84%	92%	79%	94%	*	94%	*	*	*	91%	96%	*	93%	89%
All Tests	2004	76%	68%	67%	70%	*	70%	*	*	*	55%	81%	*	68%	61%
	2003	69%	74%	56%	76%	*	76%	*	*	*	77%	75%	*	75%	63%
TAKS Met Standard															
Grade 4 (Spanish)															
Reading	2004	77%	79%	70%	73%	*	73%	*	*	*	> 99%	43%	*	73%	73%
	2003	72%	90%	76%	94%	*	94%	*	*	*	> 99%	92%	*	94%	94%
Mathematics	2004	74%	75%	69%	38%	*	38%	*	*	*	71%	< 1%	*	38%	38%
	2003	62%	82%	58%	83%	*	83%	*	*	*	83%	83%	*	83%	83%
Writing	2004	90%	93%	95%	94%	*	94%	*	*	*	91%	> 99%	*	94%	94%
	2003	85%	95%	88%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
All Tests	2004	66%	68%	62%	53%	*	53%	*	*	*	75%	14%	*	53%	53%
	2003	56%	79%	50%	84%	*	84%	*	*	*	83%	85%	*	84%	84%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 587
Grade Span: PK - 05
School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard Grade 5 (English)															
Reading	2004	80%	69%	62%	70%	*	70%	*	*	*	69%	70%	*	70%	44%
	2003	74%	82%	65%	76%	*	76%	*	*	*	78%	74%	*	75%	54%
Mathematics	2004	82%	84%	75%	69%	*	69%	*	*	*	68%	71%	*	69%	47%
	2003	78%	79%	71%	76%	*	76%	*	*	*	80%	72%	*	75%	53%
Science	2004	70%	81%	54%	85%	*	85%	*	*	*	89%	81%	*	85%	84%
	2003	58%	51%	37%	49%	*	49%	*	*	*	46%	52%	*	47%	29%
All Tests	2004	63%	60%	44%	57%	*	57%	*	*	*	50%	63%	*	57%	35%
	2003	51%	47%	33%	48%	*	48%	*	*	*	44%	52%	*	46%	35%
TAKS Met Standard Grade 5 (Spanish)															
Reading	2004	72%	67%	71%	77%	*	77%	*	*	*	*	70%	*	77%	77%
	2003	63%	86%	75%	> 99%	*	> 99%	*	*	*	> 99%	> 99%	*	> 99%	> 99%
Mathematics	2004	61%	61%	68%	58%	*	58%	*	*	*	*	67%	*	58%	58%
	2003	53%	72%	67%	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
Science	2004	35%	43%	33%	45%	*	45%	*	*	*	*	50%	*	45%	45%
	2003	16%	26%	6%	70%	*	70%	*	*	*	40%	> 99%	*	70%	70%
All Tests	2004	35%	40%	33%	46%	*	46%	*	*	*	*	50%	*	46%	46%
	2003	17%	31%	6%	73%	*	73%	*	*	*	50%	> 99%	*	73%	73%
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	82%	75%	83%	*	83%	*	*	*	85%	82%	*	83%	81%
	2003	79%	82%	74%	86%	*	86%	*	*	*	86%	86%	*	86%	81%
Mathematics	2004	76%	75%	79%	80%	*	80%	*	*	*	81%	79%	80%	79%	74%
	2003	69%	70%	68%	83%	*	83%	*	*	*	84%	83%	*	82%	78%
Writing	2004	91%	92%	90%	92%	*	92%	*	*	*	81%	> 99%	*	91%	88%
	2003	83%	89%	81%	96%	*	96%	*	*	*	93%	97%	*	95%	94%
Science	2004	72%	78%	51%	79%	*	79%	*	*	*	83%	75%	*	79%	70%
	2003	60%	53%	36%	53%	*	53%	*	*	*	45%	61%	*	51%	46%
All Tests	2004	68%	66%	61%	67%	*	67%	*	*	*	66%	69%	67%	67%	61%
	2003	58%	58%	52%	69%	*	69%	*	*	*	64%	73%	*	67%	64%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 3
Total Students: 587
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)														
Reading/ELA	2004	80%	76%	67%	80%	*	80%	*	*	80%	79%	*	79%	77%
	2003	72%	74%	64%	83%	*	83%	*	*	84%	82%	*	82%	76%
Mathematics	2004	66%	63%	69%	68%	*	68%	*	*	68%	68%	80%	67%	62%
	2003	57%	58%	56%	71%	*	71%	*	*	71%	71%	*	69%	64%
Writing	2004	89%	89%	86%	90%	*	90%	*	*	81%	97%	*	89%	85%
	2003	78%	85%	75%	91%	*	91%	*	*	89%	92%	*	90%	89%
Science	2004	56%	58%	37%	54%	*	54%	*	*	67%	45%	*	54%	40%
	2003	42%	31%	19%	28%	*	28%	*	*	21%	36%	*	25%	17%
All Tests	2004	57%	53%	49%	57%	*	57%	*	*	58%	56%	50%	55%	51%
	2003	47%	43%	39%	54%	*	54%	*	*	49%	58%	*	52%	49%
TAKS Commended Performance (Sum of All Grades Tested)														
Reading/ELA	2004	20%	14%	15%	19%	*	19%	*	*	18%	19%	*	18%	16%
	2003	16%	12%	10%	17%	*	17%	*	*	17%	16%	*	15%	10%
Mathematics	2004	17%	13%	14%	19%	*	19%	*	*	20%	18%	< 1%	19%	15%
	2003	12%	8%	7%	12%	*	12%	*	*	10%	13%	*	11%	9%
Writing	2004	22%	18%	9%	25%	*	25%	*	*	23%	27%	*	25%	18%
	2003	13%	10%	8%	12%	*	12%	*	*	14%	10%	*	10%	11%
Science	2004	9%	4%	5%	10%	*	10%	*	*	20%	3%	*	10%	< 1%
	2003	3%	1%	< 1%	2%	*	2%	*	*	3%	< 1%	*	< 1%	< 1%
All Tests	2004	8%	5%	5%	7%	*	7%	*	*	10%	4%	< 1%	7%	6%
	2003	5%	3%	2%	6%	*	6%	*	*	7%	5%	*	5%	4%
SDAA Examinations (Sum of Grades 3-8) Met ARD Expectations (Accountability Indicator)														
2004	84%	80%	92%	85%	*	85%	*	*	*	82%	*	85%	85%	78%
2003	81%	79%	88%	77%	*	77%	*	*	*	82%	69%	77%	77%	76%

T E X A S E D U C A T I O N A G E N C Y
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2003-04 Campus Performance

Section I - Page 4
Total Students: 587
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School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
SDAA Examinees (Sum of Grades 3-8)															
Met ARD Expectations															
Reading	2004	88%	84%	94%	> 99%	*	> 99%	*	*	*	> 99%	*	> 99%	> 99%	> 99%
	2003	86%	86%	86%	79%	*	79%	*	*	*	75%	83%	79%	75%	83%
Mathematics	2004	82%	71%	97%	80%	*	80%	*	*	*	*	80%	80%	*	
	2003	78%	82%	92%	77%	*	77%	*	*	*	> 99%	50%	77%	73%	73%
Writing	2004	80%	88%	> 99%	*	*	*	*	*	*	*	*	*	*	*
	2003	73%	60%	> 99%	75%	*	75%	*	*	*	71%	*	75%	86%	67%
All Tests	2004	74%	67%	85%	86%	*	86%	*	*	*	83%	*	86%	86%	80%
	2003	69%	62%	74%	61%	*	61%	*	*	*	64%	57%	61%	63%	60%
2004 TAKS/SDAA Participation Grades 3-11															
Tested TAKS/SDAA By Testing Program	95.4%	92.3%	97.0%	97.1%	-	97.1%	-	-	-	95.8%	98.4%	75.0%	97.8%	95.3%	
TAKS/SDAA	90.4%	90.0%	87.7%	93.4%	-	93.4%	-	-	-	89.8%	96.8%	30.0%	93.9%	90.7%	
SDAA Only	5.0%	2.3%	9.2%	3.7%	-	3.7%	-	-	-	5.9%	1.6%	45.0%	3.9%	4.7%	
By Mobility Status															
Acct Subset	89.4%	86.4%	86.7%	88.1%	-	88.1%	-	-	-	84.7%	91.2%	60.0%	88.7%	86.0%	
Mobile Subset	5.9%	6.0%	9.3%	9.1%	-	9.1%	-	-	-	11.0%	7.2%	15.0%	9.1%	9.3%	
Not Tested TAKS/SDAA															
Absent	4.6%	7.7%	3.1%	2.9%	-	2.9%	-	-	-	4.2%	1.6%	25.0%	2.2%	4.7%	
ARD Exempt	0.2%	0.3%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
LEP Exempt	2.1%	1.7%	0.0%	1.6%	-	1.6%	-	-	-	2.5%	0.8%	20.0%	1.3%	2.7%	
Other	1.2%	4.7%	1.7%	0.8%	-	0.8%	-	-	-	1.7%	0.0%	0.0%	0.9%	1.3%	
	1.2%	1.0%	0.7%	0.4%	-	0.4%	-	-	-	0.0%	0.8%	5.0%	0.0%	0.7%	
Total Count	2,886,460	1,949	266	243	0	243	0	0	0	118	125	20	231	150	
2003 TAKS/SDAA Participation Grades 3-11															
Tested TAKS/SDAA By Testing Program	94.9%	92.5%	97.2%	93.9%	-	93.8%	-	-	-	92.4%	95.2%	78.6%	94.2%	90.0%	
TAKS/SDAA	90.1%	87.7%	87.6%	85.3%	-	85.1%	-	-	-	81.4%	88.9%	3.6%	85.8%	78.0%	
SDAA Only	4.8%	4.8%	9.1%	8.6%	-	8.7%	-	-	-	11.0%	6.3%	75.0%	8.4%	12.0%	
By Mobility Status															
Acct Subset	88.8%	86.1%	85.9%	83.7%	-	84.7%	-	-	-	78.8%	88.9%	71.4%	84.9%	79.3%	
Mobile Subset	6.1%	6.4%	10.3%	10.2%	-	9.1%	-	-	-	13.6%	6.3%	7.1%	9.3%	10.7%	
Not Tested TAKS/SDAA															
Absent	5.1%	7.5%	2.9%	6.1%	-	6.2%	-	-	-	7.6%	4.8%	21.4%	5.8%	10.0%	
ARD Exempt	0.7%	0.4%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	0.0%	0.0%	0.0%	
LEP Exempt	1.7%	1.2%	0.0%	0.8%	-	0.8%	-	-	-	1.7%	0.0%	7.1%	0.4%	1.3%	
Other	1.1%	4.4%	1.4%	2.9%	-	2.9%	-	-	-	2.5%	3.2%	3.6%	3.1%	4.7%	
	1.5%	1.5%	0.6%	2.4%	-	2.5%	-	-	-	3.4%	1.6%	10.7%	2.2%	4.0%	
Total Count	2,854,584	1,937	292	245	0	242	0	0	0	118	126	28	225	150	

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 5
Total Students: 587
Grade Span: PK - 05
School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
Progress of Prior Year TAKS Failers (Sum of Grades 4-11)														
Reading/ELA 2004	47%	44%	19%	22%	*	22%	*	*	*	*	< 1%	*	22%	29%
Mathematics 2004	27%	32%	33%	22%	*	22%	*	*	*	*	29%	*	22%	< 1%
Student Success Initiative														
Grade 3 Reading (English and Spanish)														
Students Requiring Accelerated Instruction														
2004	10%	9%	16%	10%	*	10%	*	*	*	14%	7%	*	10%	11%
2003	12%	8%	24%	11%	*	11%	*	*	*	14%	8%	*	11%	15%
TAKS Cumulative Met Standard (March and April)														
2004	95%	99%	93%	99%	*	99%	*	*	*	97%	> 99%	*	> 99%	> 99%
2003	95%	98%	90%	95%	*	95%	*	*	*	92%	97%	*	94%	92%
RPTE Change														
Sum of 3-12														
Scored 'Beginning' in 2003														
Beginning 2004	38.6%	51.3%	51.7%	73.9%	-	73.9%	-	-	-	91.7%	54.5%	85.7%	72.7%	73.9%
Intermediate 2004	39.9%	36.8%	33.3%	13.0%	-	13.0%	-	-	-	8.3%	18.2%	14.3%	13.6%	13.0%
Advanced 2004	21.5%	12.0%	12.5%	13.0%	-	13.0%	-	-	-	0.0%	27.3%	0.0%	13.6%	13.0%
Scored 'Intermediate' in 2003														
Beginning 2004	3.9%	4.5%	0.0%	5.0%	-	5.0%	-	-	-	0.0%	12.5%	*	5.0%	5.0%
Intermediate 2004	28.2%	27.8%	30.6%	35.0%	-	35.0%	-	-	-	50.0%	12.5%	*	35.0%	35.0%
Advanced 2004	67.8%	67.7%	67.9%	60.0%	-	60.0%	-	-	-	50.0%	75.0%	*	60.0%	60.0%
Scored 'Beginning' in 2002														
Beginning 2003	41.0%	47.6%	44.7%	44.8%	-	44.8%	-	-	-	36.4%	50.0%	50.0%	46.4%	44.8%
Intermediate 2003	40.5%	39.5%	40.5%	41.4%	-	41.4%	-	-	-	45.5%	38.9%	50.0%	39.3%	41.4%
Advanced 2003	18.5%	12.9%	14.0%	13.8%	-	13.8%	-	-	-	18.2%	11.1%	0.0%	14.3%	13.8%
Scored 'Intermediate' in 2002														
Beginning 2003	4.2%	4.2%	0.0%	0.0%	-	0.0%	-	-	-	0.0%	0.0%	*	0.0%	0.0%
Intermediate 2003	33.7%	38.3%	33.3%	38.9%	-	38.9%	-	-	-	30.8%	60.0%	*	38.9%	38.9%
Advanced 2003	62.1%	57.5%	64.7%	61.1%	-	61.1%	-	-	-	69.2%	40.0%	*	61.1%	61.1%
Attendance Rate														
2002-03	95.6%	96.8%	97.2%	98.0%	*	98.0%	*	*	*	98.1%	97.9%	98.3%	98.1%	98.0%
2001-02	95.6%	97.1%	97.3%	98.1%	*	98.1%	*	*	*	98.1%	98.0%	97.2%	98.1%	98.1%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 587
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District Name: HIDALGO ISD
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Campus #: 108905101

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	587	100.0%	24,809	3,156	4,311,502
Students By Grade:					
Early Childhood Education	0	0.0%	0.5%	0.0%	0.3%
Pre-Kindergarten	119	20.3%	11.7%	11.1%	3.8%
Kindergarten	67	11.4%	14.8%	6.4%	7.5%
Grade 1	82	14.0%	16.4%	7.3%	7.9%
Grade 2	79	13.5%	15.3%	7.1%	7.6%
Grade 3	84	14.3%	14.3%	7.0%	7.5%
Grade 4	67	11.4%	14.2%	6.9%	7.5%
Grade 5	89	15.2%	12.6%	7.3%	7.5%
Grade 6	0	0.0%	0.2%	7.5%	7.6%
Grade 7	0	0.0%	0.0%	6.6%	7.6%
Grade 8	0	0.0%	0.0%	6.5%	7.5%
Grade 9	0	0.0%	0.0%	9.1%	8.7%
Grade 10	0	0.0%	0.0%	6.1%	7.2%
Grade 11	0	0.0%	0.0%	5.9%	6.2%
Grade 12	0	0.0%	0.0%	5.2%	5.6%
Ethnic Distribution:					
African American	0	0.0%	0.0%	0.0%	14.3%
Hispanic	586	99.8%	99.9%	99.7%	43.8%
White	0	0.0%	0.0%	0.1%	38.7%
Native American	0	0.0%	0.0%	0.0%	0.3%
Asian/Pac. Islander	1	0.2%	0.0%	0.2%	2.9%
Economically Disadvantaged	553	94.2%	95.0%	92.2%	52.8%
Limited English Proficient (LEP)	445	75.8%	76.6%	54.1%	15.3%
Students w/Disciplinary Placements (2002-03)	2	0.3%	0.2%	1.1%	2.3%
Mobility (2002-03)	91	20.3%	20.8%	19.7%	21.0%
Number of Students per Teacher	15.9	n/a	16.5	14.1	14.9

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	2.1%	0.9%	2.9%	0.0%	6.8%	0.0%	10.7%
Grade 1	1.5%	9.4%	2.8%	5.9%	0.0%	10.5%	10.0%	9.7%
Grade 2	2.5%	7.2%	0.9%	3.5%	0.0%	4.4%	14.3%	3.8%
Grade 3	0.0%	4.2%	0.5%	2.9%	0.0%	1.2%	0.0%	2.2%
Grade 4	0.0%	2.4%	0.0%	1.6%	0.0%	0.5%	0.0%	1.3%
Grade 5	0.0%	0.8%	1.1%	0.9%	14.3%	1.7%	8.0%	1.4%
Grade 6	-	0.0%	1.0%	1.4%	-	0.0%	0.0%	1.7%
Grade 7	-	0.0%	0.0%	2.3%	-	0.0%	0.0%	2.4%
Grade 8	-	0.0%	0.0%	1.7%	-	0.0%	10.0%	3.0%

T E X A S E D U C A T I O N A G E N C Y
 Academic Excellence Indicator System
 2003-04 Campus Profile

Section II - Page 2
 Total Students: 587
 Grade Span: PK - 05
 School Type: Elementary

District Name: HIDALGO ISD
 Campus Name: HIDALGO EL
 Campus #: 108905101

CLASS SIZE INFORMATION
 (Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	20.5	-	19.1
Grade 1	-	20.7	22.0	18.6
Grade 2	-	18.7	18.0	18.8
Grade 3	21.0	18.3	20.0	18.8
Grade 4	21.0	19.3	18.6	19.4
Grade 5	22.0	22.3	20.8	22.2
Grade 6	-	16.8	16.9	22.4
Mixed Grades	-	26.2	-	25.1
Secondary: English/Language Arts	-	6.7	19.6	20.4
Foreign Languages	-	-	31.5	21.5
Mathematics	-	10.0	18.4	20.5
Science	-	10.0	21.3	21.6
Social Studies	-	10.0	21.4	22.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 3
Total Students: 587
Grade Span: PK - 05
School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	59.1	100.0%	100.0%	100.0%	100.0%
Professional Staff:	41.0	69.3%	73.3%	57.9%	62.0%
Teachers	37.0	62.6%	62.3%	46.9%	50.4%
Professional Support	3.0	5.1%	7.7%	8.1%	7.8%
Campus Admin. (School Leader.)	1.0	1.7%	3.2%	1.8%	2.7%
Educational Aides:	18.1	30.7%	26.7%	12.8%	10.2%
Total Minority Staff:	57.1	96.6%	94.4%	95.8%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	0.7%	0.4%	8.8%
Hispanic	34.0	91.9%	92.7%	83.5%	18.8%
White	2.0	5.4%	5.8%	7.1%	71.1%
Native American	0.0	0.0%	0.0%	0.0%	0.3%
Asian/Pacific Islander	1.0	2.7%	0.8%	8.9%	1.0%
Males	8.0	21.6%	18.1%	34.0%	22.7%
Females	29.0	78.4%	81.9%	66.0%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	2.7%	9.3%	6.1%	6.5%
1-5 Years Experience	14.0	37.8%	41.6%	36.2%	29.0%
6-10 Years Experience	6.0	16.2%	15.6%	15.6%	18.9%
11-20 Years Experience	7.0	18.9%	16.5%	19.7%	24.8%
Over 20 Years Experience	9.0	24.3%	17.0%	22.3%	20.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		10.8 yrs.	9.7 yrs.	10.9 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		7.9 yrs.	8.6 yrs.	6.4 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$32,000	\$32,763	\$27,423	\$32,744
1-5 Years Experience		\$33,062	\$33,896	\$33,872	\$34,774
6-10 Years Experience		\$39,307	\$36,977	\$39,464	\$37,432
11-20 Years Experience		\$43,817	\$43,951	\$45,517	\$42,989
Over 20 Years Experience		\$47,492	\$51,888	\$50,669	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$39,591	\$38,990	\$40,406	\$40,478
Professional Support		\$53,265	\$43,771	\$51,761	\$48,039
Campus Administration (School Leadership)		\$63,771	\$61,922	\$63,775	\$60,822
Contracted Instructional Staff (not incl. above):		0.0	3.1	0.0	1,571.6

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 4
Total Students: 587
Grade Span: PK - 05
School Type: Elementary

District Name: HIDALGO ISD
Campus Name: HIDALGO EL
Campus #: 108905101

ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$3,009,514	100.0%	\$120,540,461	100.0%	\$19,594,799	100.0%	\$23,518,575,293	100.0%
By Instruction	\$2,322,191	77.2%	\$88,258,203	73.2%	\$14,409,840	73.5%	\$16,735,075,572	71.2%
Instruct. Leadership	\$63,669	2.1%	\$1,958,389	1.6%	\$233,934	1.2%	\$328,773,617	1.4%
School Leadership	\$146,298	4.9%	\$8,129,915	6.7%	\$1,048,825	5.4%	\$1,641,234,677	7.0%
Other Campus Costs	\$477,356	15.9%	\$22,193,954	18.4%	\$3,902,200	19.9%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Campus-----		-----Average Costs per Campus-----		-----w/in District-----		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$5,243		\$5,261		\$6,461		\$5,551	
By Instruction (incl. Inst. Leader.)	\$4,157		\$3,937		\$4,828		\$4,027	
School Leadership	\$255		\$355		\$346		\$387	
Other Campus Costs	\$832		\$969		\$1,287		\$1,136	

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	428	72.9%	74.5%	53.1%	14.1%
Career & Technology Education	0	0.0%	0.0%	18.1%	20.1%
Gifted & Talented Education	44	7.5%	3.9%	8.3%	7.8%
Special Education	37	6.3%	9.4%	6.3%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	28.0	75.7%	52.4%	33.5%	8.4%
Career & Technology Education	0.0	0.0%	0.0%	2.8%	4.1%
Compensatory Education	0.0	0.0%	1.2%	1.8%	2.9%
Gifted & Talented Education	3.0	8.1%	1.9%	4.0%	2.2%
Regular Education	3.0	8.1%	36.1%	48.8%	69.5%
Special Education	3.0	8.1%	8.2%	6.0%	10.3%
Other	0.0	0.0%	0.2%	3.2%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$109,695	4.7%	8.1%	4.0%	4.3%
Career & Technology Education	\$0	0.0%	0.0%	3.2%	4.0%
Compensatory Education	\$547,140	23.6%	18.4%	26.6%	10.5%
Gifted & Talented Education	\$1,602	0.1%	0.6%	0.2%	1.7%
Regular Education	\$1,478,731	63.7%	63.4%	59.5%	65.1%
Special Education	\$185,023	8.0%	9.4%	6.4%	13.1%
Other	\$0	0.0%	0.2%	0.1%	1.2%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.