

2003-04 Academic Excellence Indicator System

District Name: HIDALGO ISD

Campus Name: HIDALGO ACADEMY

Campus #: 108905002

Accountability Rating: Not Rated: AltEd

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T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 1
Total Students: 27
Grade Span: 09 - 12
School Type: Secondary

District Name: HIDALGO ISD
Campus Name: HIDALGO ACADEMY
Campus #: 108905002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Met Standard Grade 11															
Eng Lang Arts	2004	87%	89%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	70%	77%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	85%	91%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	68%	65%	-	< 1%	*	< 1%	*	*	*	*	*	< 1%	< 1%	< 1%
Science	2004	85%	86%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	68%	60%	-	< 1%	*	< 1%	*	*	*	*	*	< 1%	< 1%	< 1%
Soc Studies	2004	97%	96%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	90%	88%	-	33%	*	33%	*	*	*	*	*	33%	40%	40%
All Tests	2004	73%	80%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	50%	47%	-	< 1%	*	< 1%	*	*	*	*	*	< 1%	< 1%	< 1%
TAKS Met Standard (Sum of All Grades Tested) (Accountability Indicator)															
Reading/ELA	2004	85%	82%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	79%	82%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	76%	75%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	69%	70%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Science	2004	72%	78%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	60%	53%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Soc Studies	2004	91%	91%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	85%	86%	-	25%	*	25%	*	*	*	20%	*	25%	33%	33%
All Tests	2004	68%	66%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	58%	58%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
TAKS Met Standard (Sum of All Grades Tested) (Panel Recommendation)															
Reading/ELA	2004	80%	76%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	72%	74%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	66%	63%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	57%	58%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Science	2004	56%	58%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	42%	31%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Soc Studies	2004	84%	85%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	76%	74%	-	13%	*	13%	*	*	*	20%	*	13%	17%	17%
All Tests	2004	57%	53%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	47%	43%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Performance

Section I - Page 2
Total Students: 27
Grade Span: 09 - 12
School Type: Secondary

District Name: HIDALGO ISD
Campus Name: HIDALGO ACADEMY
Campus #: 108905002

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	
TAKS Commended Performance (Sum of All Grades Tested)															
Reading/ELA	2004	20%	14%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	16%	12%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2004	17%	13%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	12%	8%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Science	2004	9%	4%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	3%	1%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%
Soc Studies	2004	21%	17%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	13%	8%	-	< 1%	*	< 1%	*	*	*	< 1%	*	< 1%	< 1%	< 1%
All Tests	2004	8%	5%	-	*	*	*	*	*	*	*	*	*	*	*
	2003	5%	3%	-	< 1%	*	< 1%	*	*	< 1%	< 1%	*	< 1%	< 1%	< 1%

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Section I - Page 3
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2004 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	95.4%	92.3%	-	100.0%	-	100.0%	-	-	-	100.0%	100.0%	-	100.0%	*
TAKS/SDAA SDAA Only	90.4%	90.0%	-	100.0%	-	100.0%	-	-	-	100.0%	100.0%	-	100.0%	*
	5.0%	2.3%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
By Mobility Status														
Acct Subset	89.4%	86.4%	-	18.8%	-	18.8%	-	-	-	11.1%	28.6%	-	18.8%	*
Mobile Subset	5.9%	6.0%	-	81.3%	-	81.3%	-	-	-	88.9%	71.4%	-	81.3%	*
Not Tested TAKS/SDAA														
Absent	4.6%	7.7%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
ARD Exempt	0.2%	0.3%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
LEP Exempt	2.1%	1.7%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
Other	1.2%	4.7%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
	1.2%	1.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	*
Total Count	2,886,460	1,949	-	16	0	16	0	0	0	9	7	0	16	4
2003 TAKS/SDAA Participation Grades 3-11														
Tested TAKS/SDAA By Testing Program	94.9%	92.5%	-	61.9%	-	61.9%	-	-	-	54.5%	70.0%	-	61.9%	60.0%
TAKS/SDAA SDAA Only	90.1%	87.7%	-	61.9%	-	61.9%	-	-	-	54.5%	70.0%	-	61.9%	60.0%
	4.8%	4.8%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	0.0%
By Mobility Status														
Acct Subset	88.8%	86.1%	-	52.4%	-	52.4%	-	-	-	54.5%	50.0%	-	52.4%	46.7%
Mobile Subset	6.1%	6.4%	-	9.5%	-	9.5%	-	-	-	0.0%	20.0%	-	9.5%	13.3%
Not Tested TAKS/SDAA														
Absent	5.1%	7.5%	-	38.1%	-	38.1%	-	-	-	45.5%	30.0%	-	38.1%	40.0%
ARD Exempt	0.7%	0.4%	-	9.5%	-	9.5%	-	-	-	18.2%	0.0%	-	9.5%	0.0%
LEP Exempt	1.7%	1.2%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	0.0%
Other	1.1%	4.4%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	0.0%
	1.5%	1.5%	-	28.6%	-	28.6%	-	-	-	27.3%	30.0%	-	28.6%	40.0%
Total Count	2,854,584	1,937	-	21	0	21	0	0	0	11	10	0	21	15
Attendance Rate														
2002-03	95.6%	96.8%	-	77.5%	*	77.5%	*	*	*	76.8%	78.8%	*	76.6%	82.1%
2001-02	95.6%	97.1%	-	80.6%	*	80.6%	*	*	*	75.7%	85.0%	*	78.9%	84.1%
Advanced Courses														
2002-03	19.7%	26.7%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	0.0%
2001-02	19.4%	16.5%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	-	0.0%	0.0%
RHSP/DAP Graduates														
Class of 2003	63.7%	90.5%	-	*	-	*	-	-	-	*	*	-	*	*
Class of 2002	58.2%	82.7%	-	*	-	*	-	-	-	-	*	-	*	-

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Section I - Page 4
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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
AP/IB Results														
Tested														
2003	16.1%	40.3%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	n/a	n/a	n/a
2002	15.0%	45.0%	-	0.0%	-	0.0%	-	-	-	0.0%	0.0%	n/a	n/a	n/a
Examinees >= Criterion														
2003	56.0%	47.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	56.8%	57.9%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Criterion														
2003	51.4%	28.3%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
2002	52.9%	34.7%	-	-	-	-	-	-	-	-	-	n/a	n/a	n/a
TAAS/TASP Equivalency														
Class of 2003	71.1%	65.5%	-	*	-	*	-	-	-	*	*	-	*	*
Class of 2002	70.5%	50.7%	-	*	-	*	-	-	-	-	*	-	*	*
College Readiness - Texas Success Initiative (TSI)														
Eng Lang Arts 2004	29%	34%	-	*	*	*	*	*	*	*	*	*	*	*
Mathematics 2004	43%	37%	-	*	*	*	*	*	*	*	*	*	*	*

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

T E X A S E D U C A T I O N A G E N C Y
Academic Excellence Indicator System
2003-04 Campus Profile

Section II - Page 1
Total Students: 27
Grade Span: 09 - 12
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District Name: HIDALGO ISD
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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	27	100.0%	0	3,156	4,311,502
Students By Grade: Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	0	0.0%	-	11.1%	3.8%
Kindergarten	0	0.0%	-	6.4%	7.5%
Grade 1	0	0.0%	-	7.3%	7.9%
Grade 2	0	0.0%	-	7.1%	7.6%
Grade 3	0	0.0%	-	7.0%	7.5%
Grade 4	0	0.0%	-	6.9%	7.5%
Grade 5	0	0.0%	-	7.3%	7.5%
Grade 6	0	0.0%	-	7.5%	7.6%
Grade 7	0	0.0%	-	6.6%	7.6%
Grade 8	0	0.0%	-	6.5%	7.5%
Grade 9	4	14.8%	-	9.1%	8.7%
Grade 10	7	25.9%	-	6.1%	7.2%
Grade 11	4	14.8%	-	5.9%	6.2%
Grade 12	12	44.4%	-	5.2%	5.6%
Ethnic Distribution: African American	0	0.0%	-	0.0%	14.3%
Hispanic	26	96.3%	-	99.7%	43.8%
White	1	3.7%	-	0.1%	38.7%
Native American	0	0.0%	-	0.0%	0.3%
Asian/Pac. Islander	0	0.0%	-	0.2%	2.9%
Economically Disadvantaged	25	92.6%	-	92.2%	52.8%
Limited English Proficient (LEP)	14	51.9%	-	54.1%	15.3%
Students w/Disciplinary Placements (2002-03)	0	0.0%	-	1.1%	2.3%
Mobility (2002-03)	11	34.4%	-	19.7%	21.0%
Number of Students per Teacher	9.0	n/a	-	14.1	14.9

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Section II - Page 2
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STUDENT INFORMATION

Graduates (Class of 2003):	-----Campus-----		Campus Group	District	State
	Campus	Percent			
Total Graduates (Class of 2003)	4	100.0%	-	126	238,109
By Ethnicity (incl. Special Ed.):					
African American	0	0.0%	-	1	31,801
Hispanic	4	100.0%	-	125	80,776
White	0	0.0%	-	0	116,817
Native American	0	0.0%	-	0	670
Asian/Pacific Islander	0	0.0%	-	0	8,045
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	2	50.0%	-	12	86,382
Recommended H.S. Pgm./DAP	2	50.0%	-	114	151,727
Special Education Graduates	0	0.0%	-	5	23,626

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	-	19.1
Grade 1	-	-	22.0	18.6
Grade 2	-	-	18.0	18.8
Grade 3	-	-	20.0	18.8
Grade 4	-	-	18.6	19.4
Grade 5	-	-	20.8	22.2
Grade 6	-	-	16.9	22.4
Mixed Grades	-	-	-	25.1
Secondary: English/Language Arts	15.0	-	19.6	20.4
Foreign Languages	-	-	31.5	21.5
Mathematics	-	-	18.4	20.5
Science	32.6	-	21.3	21.6
Social Studies	-	-	21.4	22.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	5.0	100.0%	100.0%	100.0%	100.0%
Professional Staff:	5.0	100.0%	-	57.9%	62.0%
Teachers	3.0	60.0%	-	46.9%	50.4%
Professional Support	1.0	20.0%	-	8.1%	7.8%
Campus Admin. (School Leader.)	1.0	20.0%	-	1.8%	2.7%
Educational Aides:	0.0	0.0%	-	12.8%	10.2%
Total Minority Staff:	5.0	100.0%	-	95.8%	40.3%
Teachers By Ethnicity and Gender:					
African American	0.0	0.0%	-	0.4%	8.8%
Hispanic	3.0	100.0%	-	83.5%	18.8%
White	0.0	0.0%	-	7.1%	71.1%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	8.9%	1.0%
Males	2.0	66.7%	-	34.0%	22.7%
Females	1.0	33.3%	-	66.0%	77.3%
Teachers by Years of Experience:					
Beginning Teachers	1.0	33.3%	-	6.1%	6.5%
1-5 Years Experience	0.0	0.0%	-	36.2%	29.0%
6-10 Years Experience	1.0	33.3%	-	15.6%	18.9%
11-20 Years Experience	1.0	33.3%	-	19.7%	24.8%
Over 20 Years Experience	0.0	0.0%	-	22.3%	20.9%
			Campus	District	State
Average Years Experience of Teachers:		11.5 yrs.	- yrs.	10.9 yrs.	11.8 yrs.
Average Years Experience of Teachers with District:		11.5 yrs.	- yrs.	6.4 yrs.	7.8 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$70	-	\$27,423	\$32,744
1-5 Years Experience		-	-	\$33,872	\$34,774
6-10 Years Experience		\$25,945	-	\$39,464	\$37,432
11-20 Years Experience		\$52,480	-	\$45,517	\$42,989
Over 20 Years Experience		-	-	\$50,669	\$50,553
Average Actual Salaries (regular duties only):					
Teachers		\$26,168	-	\$40,406	\$40,478
Professional Support		\$57,842	-	\$51,761	\$48,039
Campus Administration (School Leadership)		\$63,621	-	\$63,775	\$60,822
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	1,571.6

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ACTUAL OPERATING EXPENDITURE INFORMATION (2002-03)	-----Campus-----		-----Campus Grp.-----		-----District-----		-----State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$391,140	100.0%	-	100.0%	\$19,594,799	100.0%	\$23,518,575,293	100.0%
By Instruction	\$202,769	51.8%	-	-	\$14,409,840	73.5%	\$16,735,075,572	71.2%
Instruct. Leadership	\$0	0.0%	-	-	\$233,934	1.2%	\$328,773,617	1.4%
School Leadership	\$102,873	26.3%	-	-	\$1,048,825	5.4%	\$1,641,234,677	7.0%
Other Campus Costs	\$85,498	21.9%	-	-	\$3,902,200	19.9%	\$4,813,491,427	20.5%

Per 2002-03 Pupil Expenditures:	-----Campus-----		-----w/in Campus Grp--		-----w/in District---		-----w/in State-----	
	Amount	Pct.	Amount	Pct.	Amount	Pct.	Amount	Pct.
Total Expenditures:	\$12,617	-	\$6,461	-	\$5,551	-		
By Instruction (incl. Inst. Leader.)	\$6,541	-	\$4,828	-	\$4,027	-		
School Leadership	\$3,318	-	\$346	-	\$387	-		
Other Campus Costs	\$2,758	-	\$1,287	-	\$1,136	-		

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	12	44.4%	-	53.1%	14.1%
Career & Technology Education	0	0.0%	-	18.1%	20.1%
Gifted & Talented Education	1	3.7%	-	8.3%	7.8%
Special Education	0	0.0%	-	6.3%	11.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	33.5%	8.4%
Career & Technology Education	0.0	0.0%	-	2.8%	4.1%
Compensatory Education	3.0	100.0%	-	1.8%	2.9%
Gifted & Talented Education	0.0	0.0%	-	4.0%	2.2%
Regular Education	0.0	0.0%	-	48.8%	69.5%
Special Education	0.0	0.0%	-	6.0%	10.3%
Other	0.0	0.0%	-	3.2%	2.5%
Actual Instruct. Oper. Exp. by Program (2002-03):					
Bilingual/ESL Education	\$0	0.0%	-	4.0%	4.3%
Career & Technology Education	\$36,146	17.8%	-	3.2%	4.0%
Compensatory Education	\$64,126	31.6%	-	26.6%	10.5%
Gifted & Talented Education	\$0	0.0%	-	0.2%	1.7%
Regular Education	\$102,497	50.5%	-	59.5%	65.1%
Special Education	\$0	0.0%	-	6.4%	13.1%
Other	\$0	0.0%	-	0.1%	1.2%

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